

**Church of the Resurrection**  
**Statement of Operations**  
**July 1, 2020 - December 31, 2020**

	Actual	Budget	Variance
INCOME	\$ 210,224	\$ 168,350	\$ 41,874
EXPENSE	\$ (220,581)	\$ (230,414)	\$ 9,833
SURPLUS/(DEFICIT)	\$ (10,357)	\$ (62,064)	\$ 51,707

	Actual	Budget	Variance
<b>INCOME</b>			
GENERAL AND ADMINISTRATIVE	199,228	162,120	37,108
CAPITAL	10,996	6,230	4,766
<b>INCOME Total</b>	<b>210,224</b>	<b>168,350</b>	<b>41,874</b>
<b>EXPENSE</b>			
GENERAL AND ADMINISTRATIVE	(160,888)	(156,490)	(4,398)
LITURGY	(7,872)	(9,584)	1,712
RELIGIOUS FORMATION	(647)	(1,805)	1,158
OUTREACH/FUNERALS/PROGRAMS	-	(1,934)	1,934
FACILITIES BOND HILL (4 BLDGS)	(41,878)	(46,839)	4,961
FACILITIES EVANSTON	(5,946)	(13,762)	7,816
CAPITAL	(3,350)	-	(3,350)
<b>EXPENSE Total</b>	<b>(220,581)</b>	<b>(230,414)</b>	<b>9,833</b>
<b>Surplus/(Deficit)</b>	<b>(10,357)</b>	<b>(62,064)</b>	<b>51,707</b>

**Church of the Resurrection**  
**Offerings Average Per Week**  
**Basket/Mailed**  
**Electronic Giving**  
**Believe with a Grateful Heart**

July-December 2020 average	\$ 6,257
July-December 2019 average	\$ 6,259
October-December 2020 average	\$ 6,401
October-December 2019 average	\$ 6,472
December 2020 average	\$ 6,138
December 2019 average	\$ 6,613
November 2020 average	\$ 6,151
November 2019 average	\$ 6,117
October 2020 average	\$ 6,976
October 2019 average	\$ 6,740
2019-2020 actual average	\$ 6,417
2020-2021 budget average	\$ 5,591